



FY17 BUDGET CALENDAR

January 11 6 pm Train Depot	Board of Commissioners Regular Meeting Approve Budget Calendar
January 20 8:30 am North River Club	Board of Commissioners Annual Retreat Discussion on capital funding priorities
February 8 6 pm Train Depot	Board of Commissioners Regular Meeting Budget 101 - Presentation by staff
February 24 8 am Train Depot	Board of Commissioners Work Session Staff presents draft of Capital Improvement Plan
March 14 6 pm Train Depot	Board of Commissioners Regular Meeting Approval of Capital Improvement Plan Discussion of primary budget goals
March 15-18 as scheduled Town Hall	Staff Meetings Management holds individual meetings with Department Heads
April 1	Department budget requests due to management
April 11 6 pm Train Depot	Board of Commissioners Regular Meeting Rough draft of Proposed Budget presented by staff to board for input
April 27 8 am Train Depot	Board of Commissioners Work Session 2 nd draft presented by staff based on input received; discussion and additional revision
May 9 6 pm Train Depot	Board of Commissioners Regular Meeting Public Hearing on Proposed Budget
May 25 8 am Train Depot	Board of Commissioners Work Session Additional discussion and revision (if needed)
June 13 6 pm Train Depot	Board of Commissioners Regular Meeting Approval of Proposed Budget