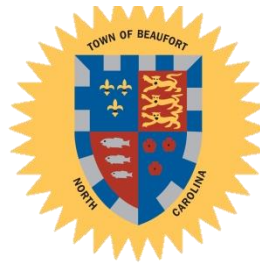


Total Budget - \$11,880,768

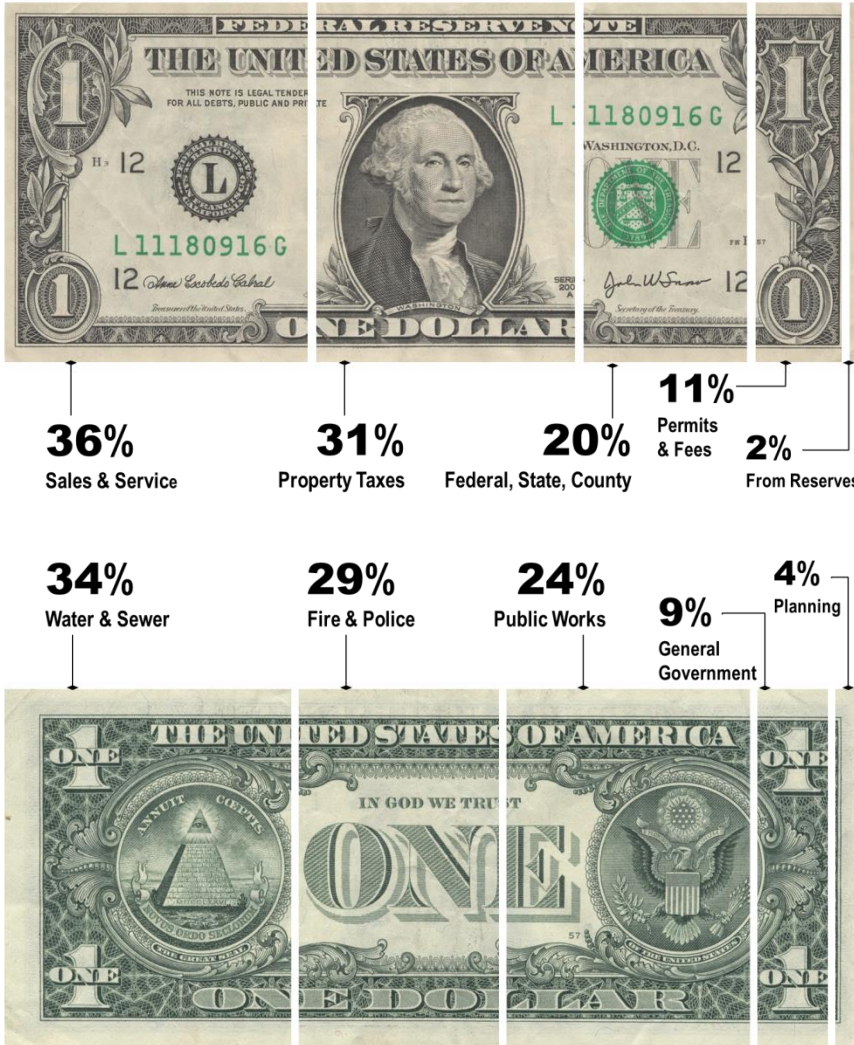
General Fund - \$7,913,575

Utility Fund - \$3,967,193



# Town of Beaufort 2018-2019 Budget in Brief

## Where the Money's From



## Where the Money Goes

### Infrastructure Needs

3.6¢ TAX INCREASE:  
REPAIRS BULKHEAD & REPLACES BOARDWALK  
PROVIDES \$6 MILLION FOR STREET, BICYCLE, AND PEDESTRIAN TRANSPORTATION IMPROVEMENTS

### Service Fee Deficits

\$1.19 MONTHLY FEE INCREASE COVERS SOLID WASTE DEFICIT OF \$51,000  
\$800,000 DEFICIT IN SEWER OPERATIONS REQUIRES LARGE MONTHLY INCREASE IN USAGE FEES

### Revenue Shortfall

1.9¢ TAX INCREASE OVERCOMES LOSS OF ONE-TIME REVENUES FROM UTILITY FUND

as Recommended  
April 30, 2018

# Projects & Initiatives for 2018 - 2019

## Culture

Nurture thriving families, create excellent educational opportunities, and cultivate a caring coastal community

## Leadership

Engage, identify goals, develop plans and take action

Award construction contracts to resurface crumbling streets, improve streetscapes, and provide safe bike and pedestrian routes per the Street Management Program and the Small Area Plan / Bike & Pedestrian Transportation Plan.



Host community engagement events to develop a shared vision for the Town and a subsequent strategic plan for achieving it.



Award construction contract for repair of bulkhead and replacement of boardwalk.



Complete Stormwater Master Plan to reduce flooding and improve water quality.



Complete construction of Phase 1 of the Randolph Johnson / Water Tower Park Master Plan.



Develop and implement a Harbor Management Program for an attractive, clean, ecologically-sound, safe, and enjoyable harbor.



## Environment

Protect and enhance the coastal environment; prepare for natural disasters and climate change

## Infrastructure

Secure our future by maintaining Town roads, buildings, parks, waterways, and utilities

## Economic Development

Support visitor and maritime sectors, expand marine sciences, and foster entrepreneurship

## Want More Info?

To learn more about the budget, please visit [www.beaufortnc.org](http://www.beaufortnc.org)