



Project Report

September 8, 2022

PROJECT TITLE	USDA-Funded Utilities Improvements Project		
FISCAL YEAR FUNDED	FY 2021		
CATEGORY	Combined (Water & Sewer), Stormwater		
STARTING PROJECT BUDGET	\$23,579,000		
CURRENT PROJECT BUDGET	\$23,579,000		
<input type="checkbox"/> MASTER PLAN?	<input type="checkbox"/> GROWTH RELATED?	<input checked="" type="checkbox"/> SERVICE RELATED?	

Project Description

SUMMARY STATEMENT

During the latter part of FY 2020, Town staff, supported by consulting engineers, submitted preliminary engineering reports, environmental assessments, and applications to secure a combination of grants and loans from USDA Rural Development for rehabilitation and replacement of portions of the Town's aging water distribution, sewer collection, and stormwater piping systems. This effort resulted in the Town being awarded a financing package consisting of \$5.5 million in grants and \$18 million in low-interest, long term loans for the work. The Town accepted the financing package offered by USDA Rural Development during March 2021. Preliminarily, the sewer portion of the work is to involve the inspection of roughly 15,600 linear feet of gravity sewer by closed circuit television (CCTV) followed by approximately 33, 600 of sewer line rehabilitation. The water distribution work is expected to result in the replacement of approximately 23,600 linear feet of pipelines along fourteen different streets throughout the Town. The stormwater portion of the project is expected to include replacement and new installation of stormwater lines totaling approximately 5,120 LF along with some CCTV inspection (specifically for Broad Street between Queen Street and Pollock Street) at six locations in the Town.

✓ Task Checklist

CHECKLIST ITEMS	
<input checked="" type="checkbox"/>	Planning
<input checked="" type="checkbox"/>	Design
<input checked="" type="checkbox"/>	Permitting
<input checked="" type="checkbox"/>	Bid
<input checked="" type="checkbox"/>	Construction Contract Award/Execution
<input checked="" type="checkbox"/>	Construction
<input checked="" type="checkbox"/>	Closeout
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	



Task Timelines & Comments

PROJECTED START	ACTUAL START	PROJECTED COMPLETION	ACTUAL COMPLETION	COMMENTS
-	March 30, 2021	January 19, 2022	October 31, 2021	CCTV inspection and report
-		April 19, 2022		90 percent plans complete; see summary status
-		-		
-		-		
-		-		
September 16, 2022		May 8, 2024		
May 9, 2024		June 7, 2024		

Status Summary

Currently, the project is approximately 9 months behind the schedule anticipated when the funding application was prepared. Town staff has received 90 percent design plans for the proposed water, sewer, and stormwater work. Staff has completed its review of the stormwater and sewer plans as well as half the water plans. Comments resulting from the reviews have been provided to the consultant.



Key Contacts

NAME	TITLE
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