Street Management Plan



Street Management Plan

Today's Presentation

- Work of Stantec Consulting Services
 - Data Collection
 - Findings
 - Recommendations

Street Management Plan

Today's Presentation

- Stantec's Recommendations vs State of Utilities
- Proposed "Phase 1" Street Project
- Funding
- Future

Street Assessment Project

Stantec Scope of Work

- Pavement Surface Distress & Roughness Survey
- Estimate Pavement Thicknesses
- Present Findings
- Propose Work Programs based on Findings & Alternative Budgets



Beaufort 2018 Pavemen Present Status and Recommended Work Programs – Final Report

February 27, 2019

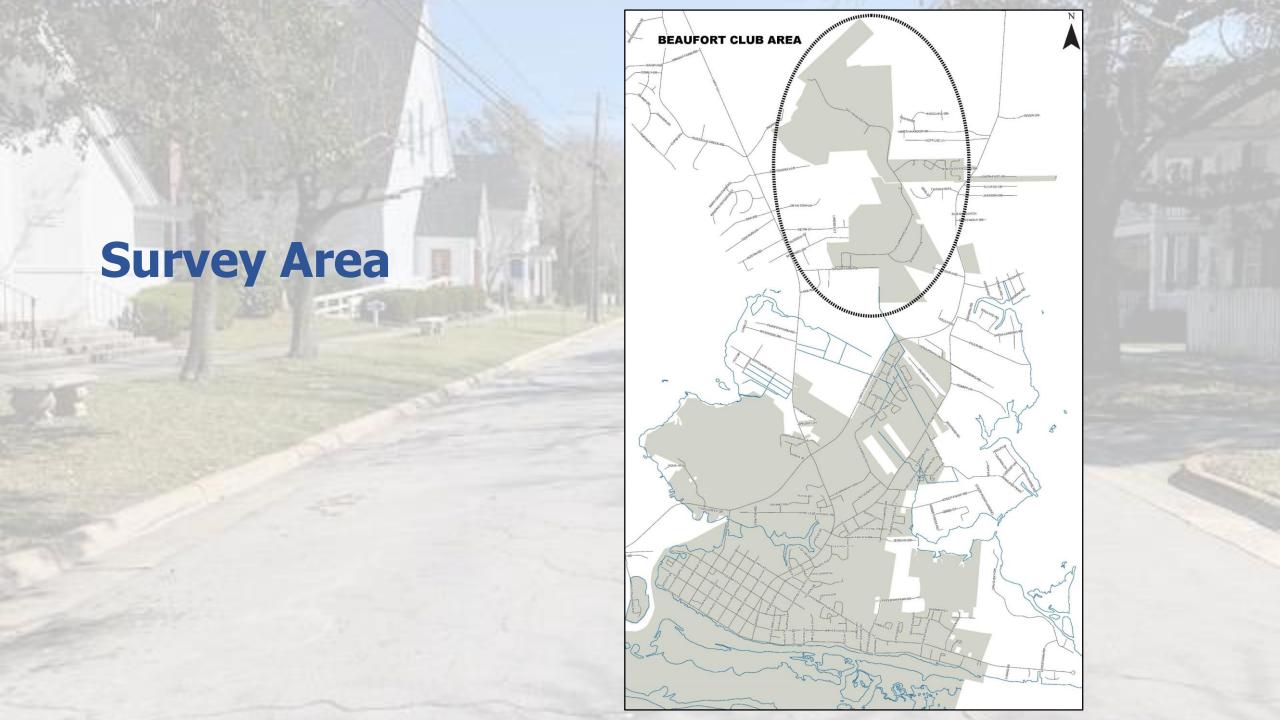
Prepared for:

Town of Beaufort 701 Front Street Beaufort, NC 28516

Prepared b

Stantec Consulting Services Inc. 3133 West Frye Road, Suite 300 Chandler, AZ 85226

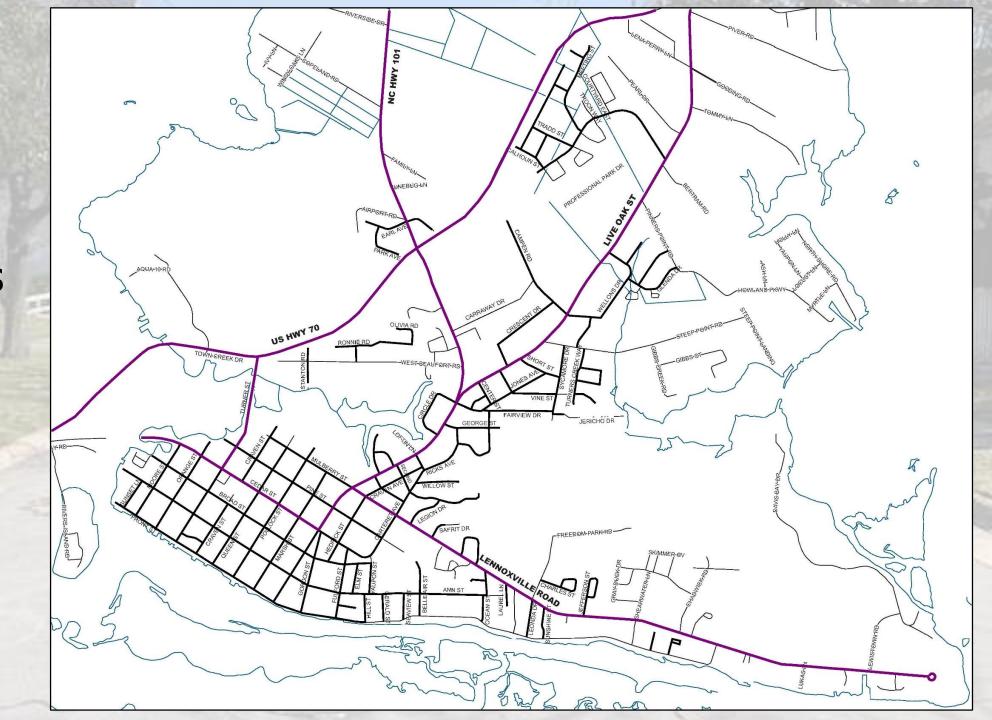








Town Streets
Core Area



Survey Scope

Pavement Performance Indices

- Surface Distress Surface Distress Index (SDI)
- Roughness Riding Comfort Index (RCI)
- Overall Performance Pavement Quality Index (PQI)

Surface Distress Index (SDI)

Surface Distress and Defect Data Collection

- Type
- Severity
 - How bad is it?
- Extent
 - How much is there?



Distress Types
Block Cracking



Longitudinal Cracking



Distress Types

Transverse Cracking



Alligator Cracking



Distress Types

Edge Cracking



Potholes



Distress Types Patching



Slippage & Distortion



Distress Types
Rippling & Shoving



Raveling



Distress Types

Wheel Track Rutting



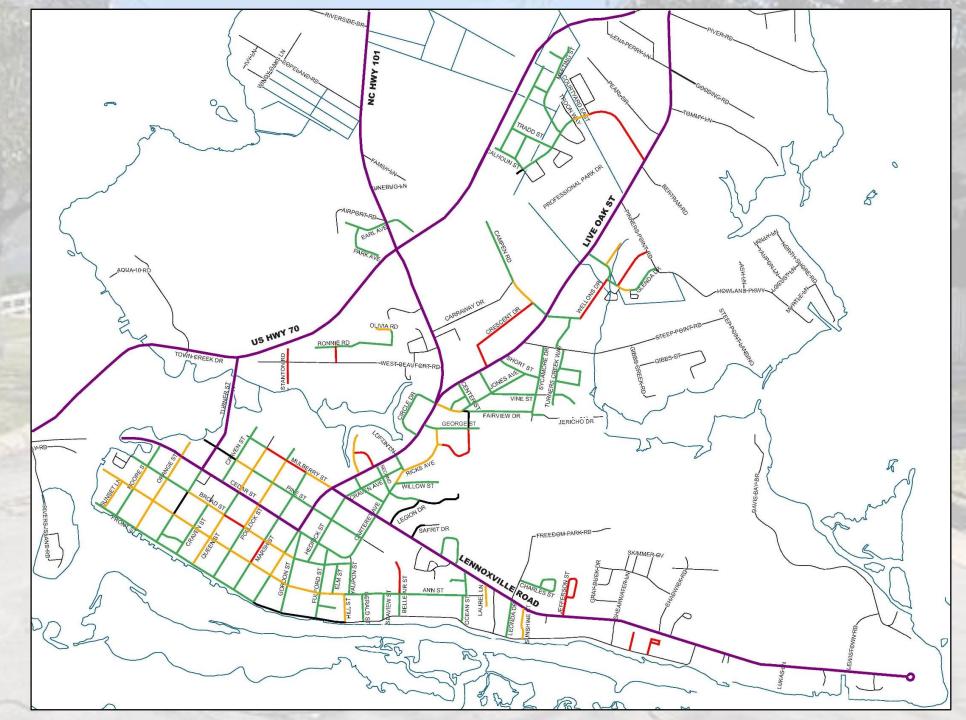
Bleeding



Key indicator of Pavement Performance

- 0 to 100 Scale
- Structural adequacy





2018 Surface Distress Findings

SDI Range	Surface Distress	# of Sections	Length (LN-MI)	% of Network
SDI < 20	Failed	2	0.4	1
20 ≤ SDI < 50	Poor	18	4.7	10
50 ≤ SDI < 70	Fair	58	9.1	19
SDI ≥ 70	Good	192	32.9	70

Riding Comfort Index (RCI)

Public's Opinion of Pavement's Smoothness

- Roughness measurements against Public's Perspective
 - Driver/Citizen rating panels
 - Calibration 30± years ago

Riding Comfort Index (RCI)

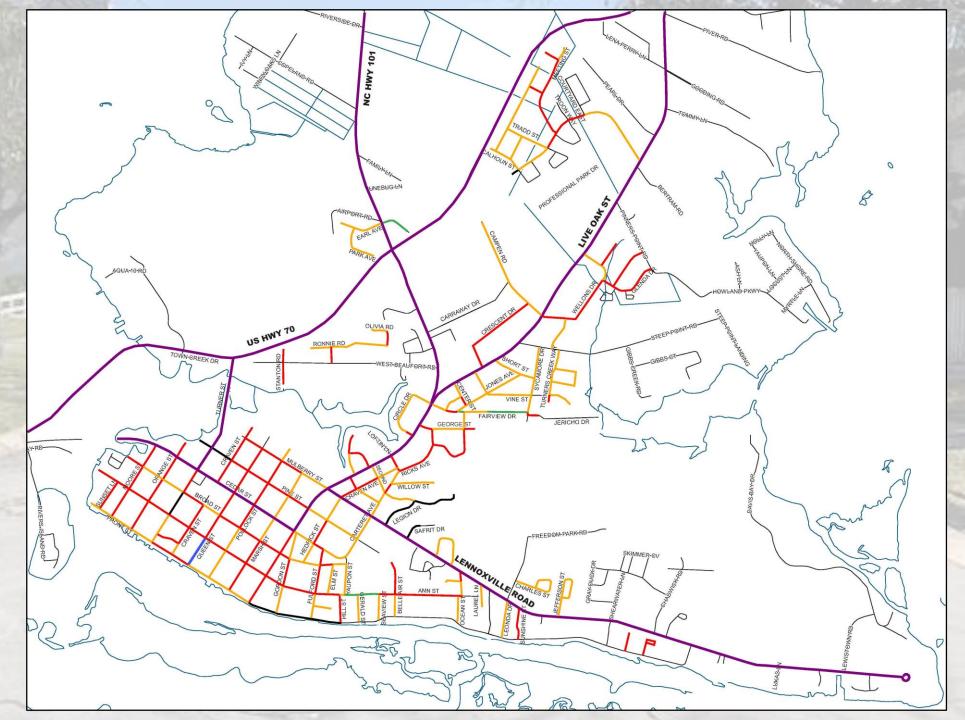
Roughness Data Collection

- Longitudinal Profile
- Bouncing of Vehicle





2018 Riding Comfort Index



2018 Riding Comfort Findings

RCI Range	Ride Quality	# of Sections	Length (LN-MI)	% of Network
RCI < 20	Failed	1	0.1	0
20 ≤ RCI < 50	Poor	127	19.7	42
50 ≤ RCI < 70	Fair	123	22.5	48
RCI ≥ 70	Good	19	4.8	10

2018 Riding Comfort vs Surface Distress

RCI Range	Ride Quality	# of Sections	Length (LN-MI)	% of Network
RCI < 20	Failed	1	0.1	0
20 ≤ RCI < 50	Poor	127	19.7	42
50 ≤ RCI < 70	Fair	123	22.5	48
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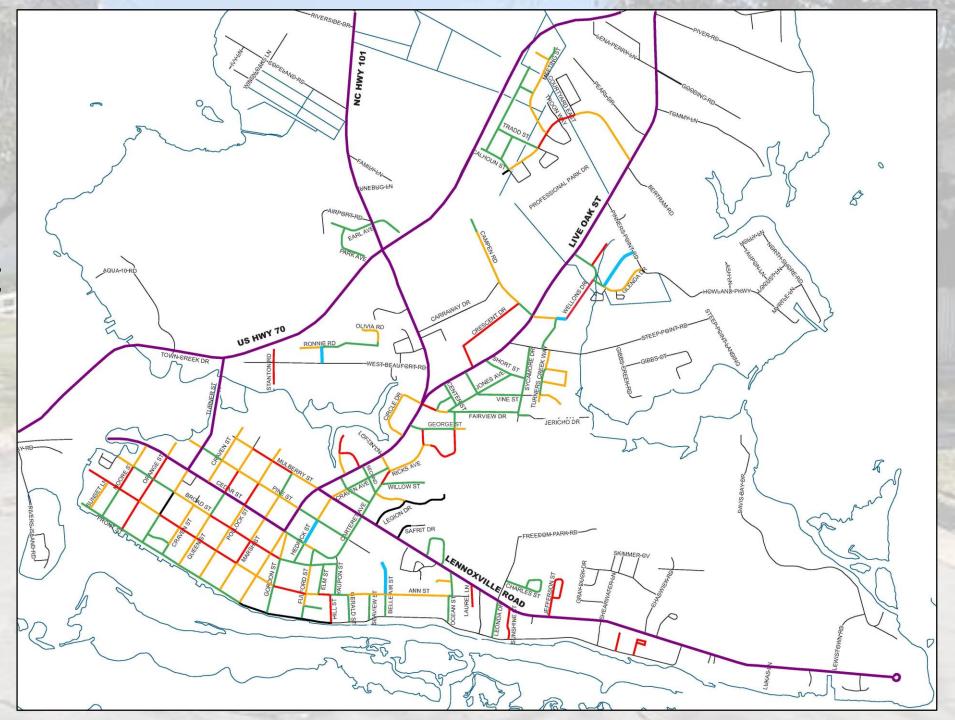
Pavement Quality Index (PQI)

Overall Performance Indicator

- Function of RCI, SDI & SAI (Structural Adequacy Index)
- Collector Streets
 - Strongly influenced by RCI
- Local Streets
 - Strongly influenced by SDI



2018 Pavement Quality Index



2018 Pavement Quality Findings

PQI Range	Overall Performance	# of Sections	Length (LN-MI)	% of Network
PQI < 20	Failed	5	1.0	2
20 ≤ PQI < 50	Poor	44	8.5	18
50 ≤ PQI < 70	Fair	89	14.8	32
PQI ≥ 70	Good	132	22.8	48

Needs Assessment

Optimal Rehabilitation Strategy

- Need Year
 - Theoretical Deterioration Curve
- PQI Trigger
- Treatment Type

Maintenance & Rehabilitation Options

Crack Seal



Maintenance & Rehabilitation Options

- Crack Seal
- Overlay



Maintenance & Rehabilitation Options

- Crack Seal
- Overlay
- Full Milling and Overlay
- Edge Milling & Overlay



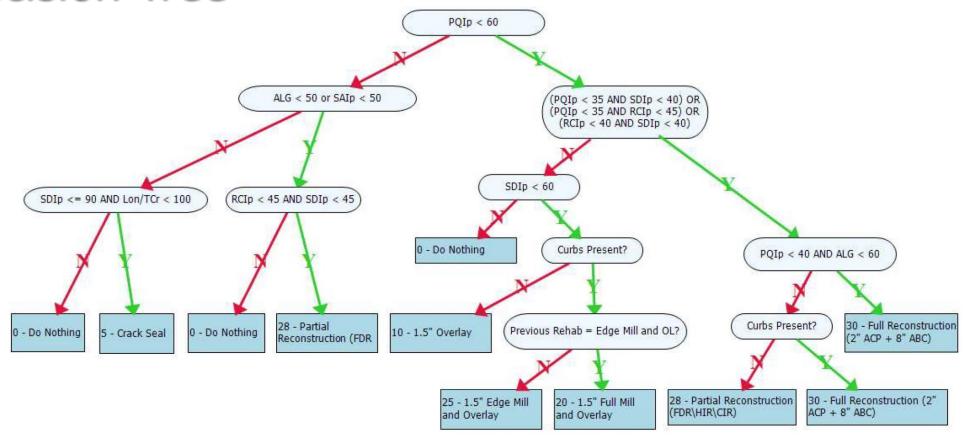
Maintenance & Rehabilitation Options

- Crack Seal
- Overlay
- Full Milling and Overlay
- Edge Milling and Overlay
- Full Reconstruction

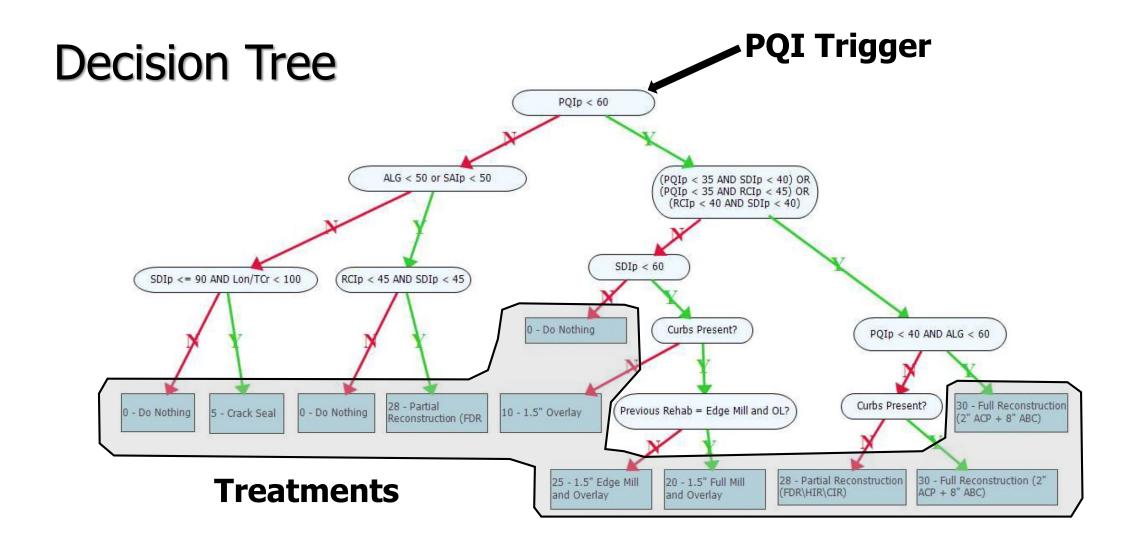


Needs Assessment

Decision Tree



Needs Assessment



Budget Scenarios

- Do Nothing
- \$350,000/Year
- \$500,000/Year
- Needs Analysis Budget
- Maintain 2018 PQI of 67

Budget Scenarios

Table 4.19: \$500,000/Year Budget Scenario Results

Year	Budget Limit	Cost	Cost%	LL-PQI	LL-Def.
2019	\$500,000	\$499,989	100	66	32%
2020	\$500,000	\$499,892	100	65	35%
2021	\$500,000	\$499,967	100	65	36%
2022	\$500,000	\$499,732	100	66	34%
2023	\$500,000	\$499,995	100	66	36%
2024	\$500,000	\$499,828	100	65	36%
2025	\$500,000	\$499,990	100	65	38%
2026	\$500,000	\$499,881	100	64	39%
2027	\$500,000	\$499,908	100	63	37%
2028	\$500,000	\$499,950	100	62	36%
Total	\$5,000,000	\$4,999,132		-	-

Table 4.20: Needs-based Budget Scenario Results

Year	Budget Limit	Cost	LL-PQI	LL-Def.
2019	Needs	\$1,961,802	77	12%
2020	Needs	\$206,175	77	14%
2021	Needs	\$296,013	77	14%
2022	Needs	\$623,771	81	3%
2023	Needs	\$173,883	80	3%
2024	Needs	\$83,891	80	2%
2025	Needs	\$135,497	79	1%
2026	Needs	\$17,750	77	3%
2027	Needs	\$59,892	76	2%
2028	2028 Needs		75	2%
Total	Needs	\$3,705,450		

Budget Scenarios

Table 4.21: "Maintain 2018 PQI of 67" Budget Scenario Results

Year	PQI Target	Cost	LL-PQI	LL-Def.
2019	67	\$817,982	67	31%
2020	67	\$382,962	67	33%
2021	67	\$402,071	67	34%
2022	67	\$469,019	67	33%
2023	67	\$569,109	66	34%
2024	67	\$566,481	67	34%
2025	67	\$754,894	67	34%
2026	67	\$851,057	67	32%
2027	67	\$773,519	67	31%
2028	67	\$596,259	67	28%
Total		\$6,183,353		

Budget Scenarios

Analysis Scenario	Total Cost Over	LL-PQI ¹		LL-Def. ² (%)		
Analysis Scenario	10 years	2019	2028	2019	2028	
Do Nothing	\$ 0	64	40	36	73	
\$350,000/Year	\$ 3,497,640	66	57	33	43	
\$500,000/Year	\$ 4,999,132	66	62	32	36	
Needs Analysis Budget	\$3,705,450	77	75	12	2	
Maintain 2018 PQI of 67	\$ 6,183,353	67	67	31	28	

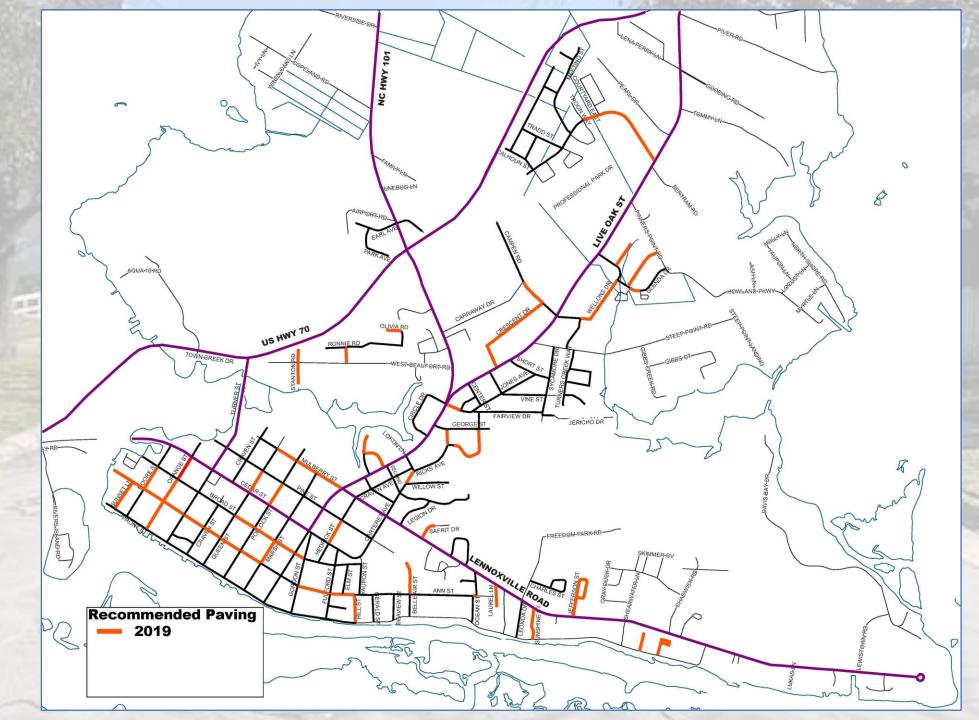
 ¹ LL-PQI1 = Lane-Length weighted PQI
 ² LL-Def. = Lane-Length weighted deficiency

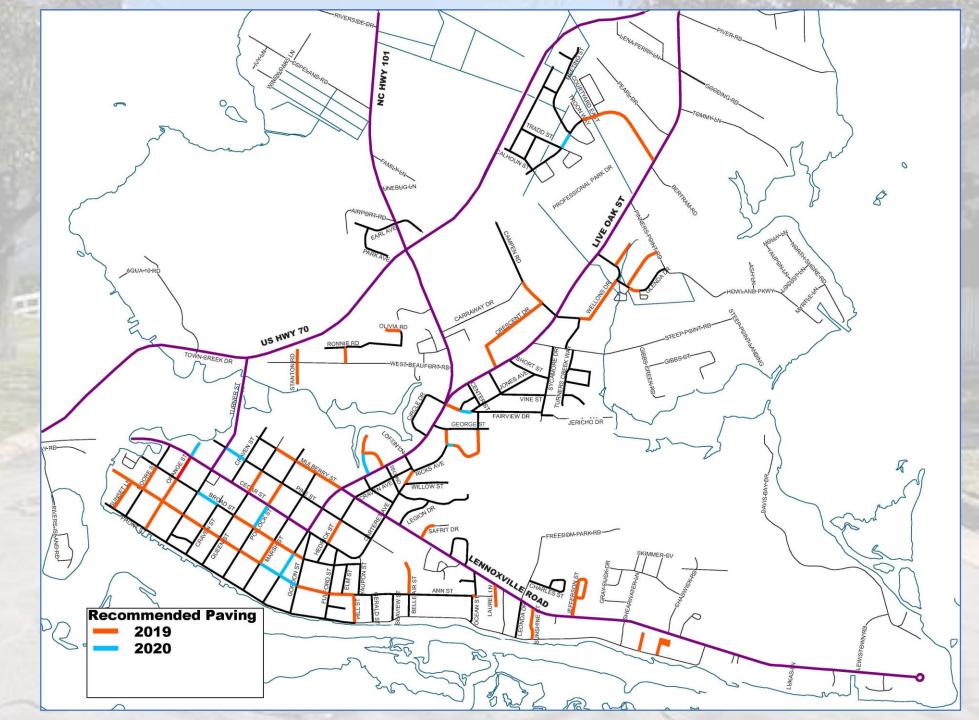
Proposed Work Plan

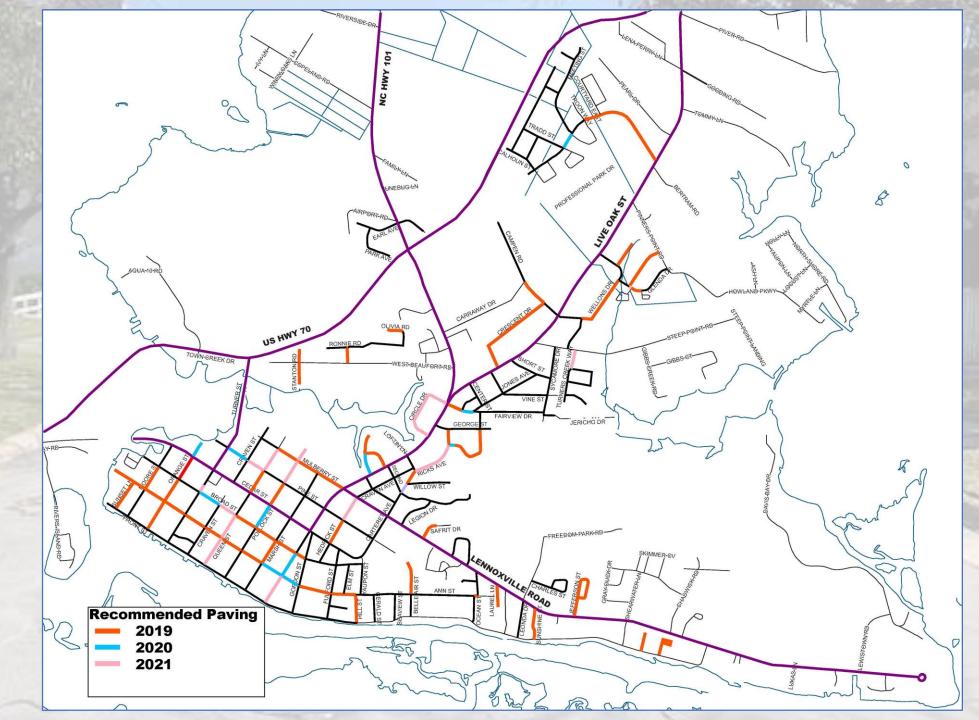
Needs Based Budget Scenario

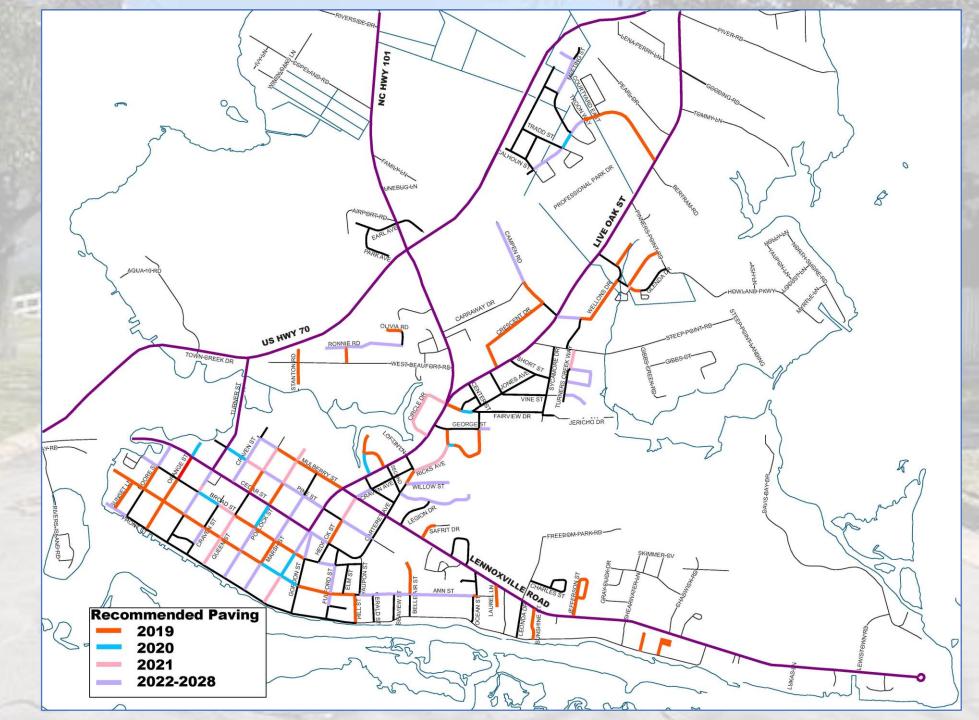
Summary of	Recommended	Street Work Plan
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Section No.	lo. Street Name Segment Proposed Treatment - Unlimited Budget Scenario					·					
	Street Name	Segment	2019	2020	2021 2022	2023	2024	2025	2026	2027	2028
2220	Sunset Ln	Front St-317 Ft N of Front St		1.5" Overlay							-
2230	Sunset Ln	317 N of Front St-Ann St		1.5" Overlay							
2240	Moore St	Front St-Ann St	Crack Seal		Crack Seal		Crack Seal				
2250	Moore St	Ann St-Broad St	1.5" Edge Mill & Overlay								
2260	Moore St	Broad St-Cedar St				1.5" Edge Mill & Overlay					[
2270	Orange St	Front St-Ann St	1.5" Edge Mill & Overlay								(
2280	Orange St	Ann St-Broad St	1.5" Edge Mill & Overlay								
2290	Orange St	Broad St-Cedar St	1.5" Edge Mill & Overlay								
2300	Orange St	Cedar-N End			1.5" Overlay						
2310	Turner	Front St-Middle Ln									
2320	Turner	Middle Ln-Anne St		Crack Seal				Crack Seal			
2330	Turner	Ann St-Broad St			Crack Seal	Crack Seal		Crack Seal		Crack Seal	
2340	Turner	Broad St-272 ft. N of Broad St			1.5" Edge Mill & Overl	у					
2350	Turner	272 ft. N of Broad St-Cedar St	Crack Seal		Crack Seal	Crack Seal		Crack Seal		Crack Seal	
2360	Turner	Cedar St-Pine St	Crack Seal		Crack Seal	Crack Seal					









WATER ASSET MANAGEMENT PLAN



Town of Beaufort, North Carolina Beaufort - Water AIA Project

> March 2019 Rivers Project No. 2017030



ENGINEERS

PLANNERS

SURVEYORS

LANDSCAPE ARCHITECTS

 107 E. Second Street, Greenville, NC 27858
 PO Box 929, Greenville, NC 27835
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TOWN OF BEAUFORT

SANITARY SEWER COLLECTION SYSTEM

2010 SEWER SYSTEM EVALUATION SURVEY - PHASE I

BEAUFORT, NORTH CAROLINA

Prepared By:

RIVERS & ASSOCIATES, INC. Engineers/Planners/Surveyors 107 East Second Street Greenville, North Carolina 27858 License # F-0334

July, 2010

C. B.d Jhs.
C. Brad Johnson, E.1.
Design Engineer

Design Engineer
Date: 8-2-2010

William G. Boyette, P. Project Engineer

Marvin E. Garner, Jr., AICP Vice President

Date: B-Z-10

- Old Water Lines
 - Galvanized Pipe



- Old Water Lines
 - Galvanized Pipe
 - Asbestos Cement Pipe



- Old Water Lines
 - Galvanized Pipe
 - Asbestos Cement Pipe
 - Cast Iron Pipe



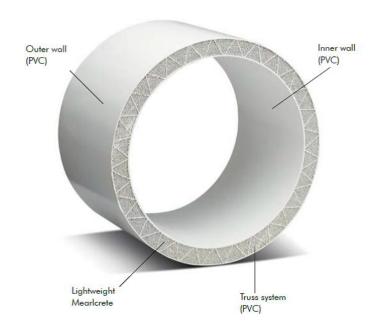




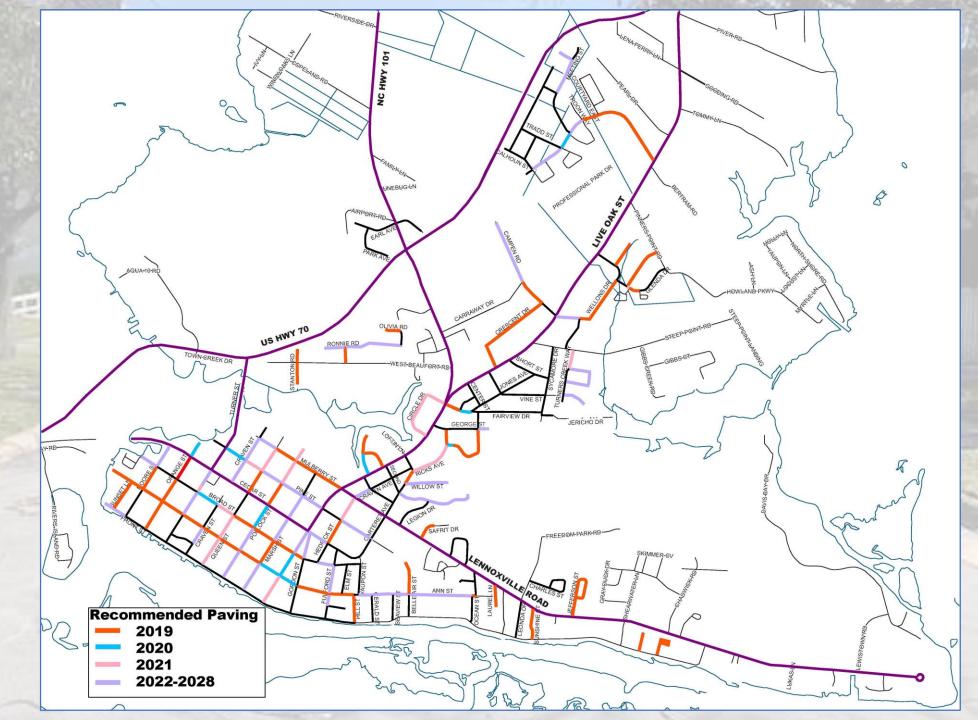
- Old Sanitary Sewer Lines
 - Vitrified Clay Pipe



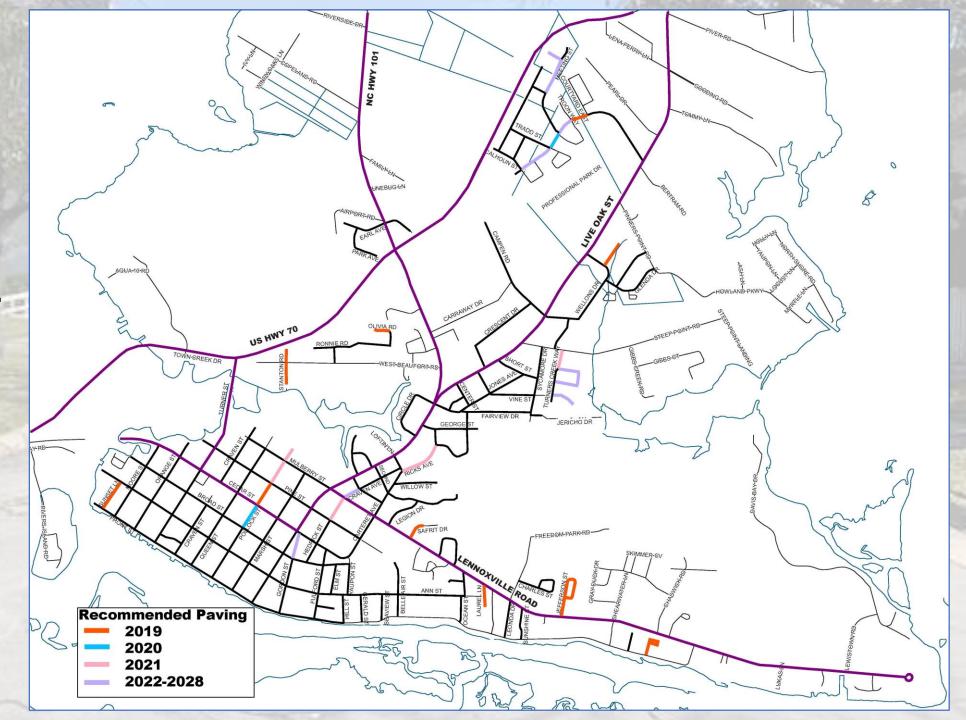
- Old Sanitary Sewer Lines
 - Vitrified Clay Pipe
 - -Truss Pipe



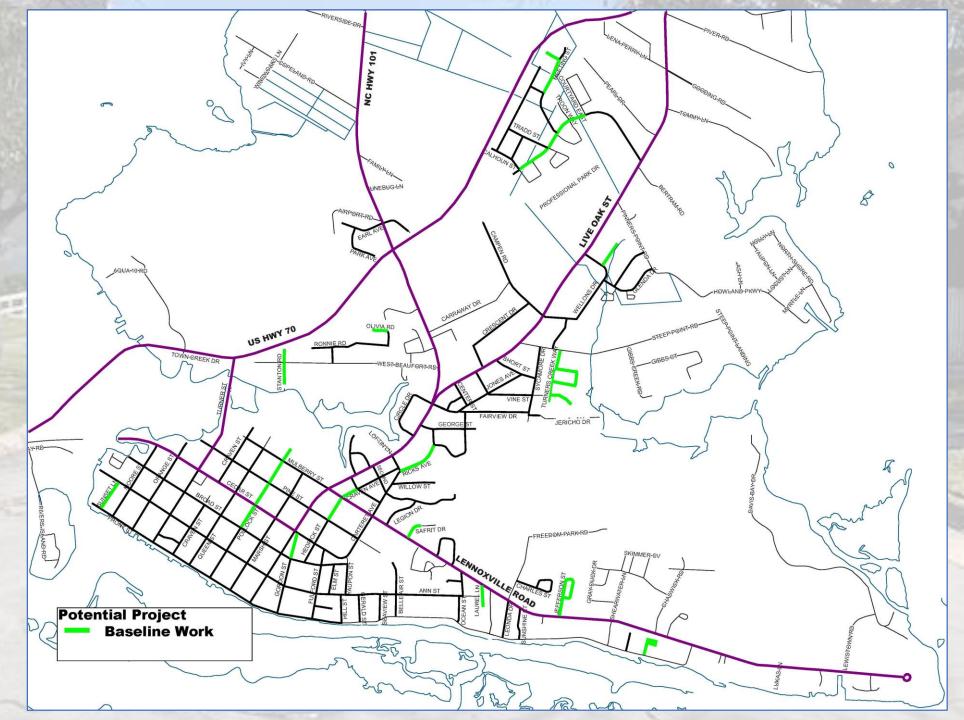
- Old Sanitary Sewer Lines
 - Vitrified Clay Pipe
 - -Truss Pipe
 - Manholes



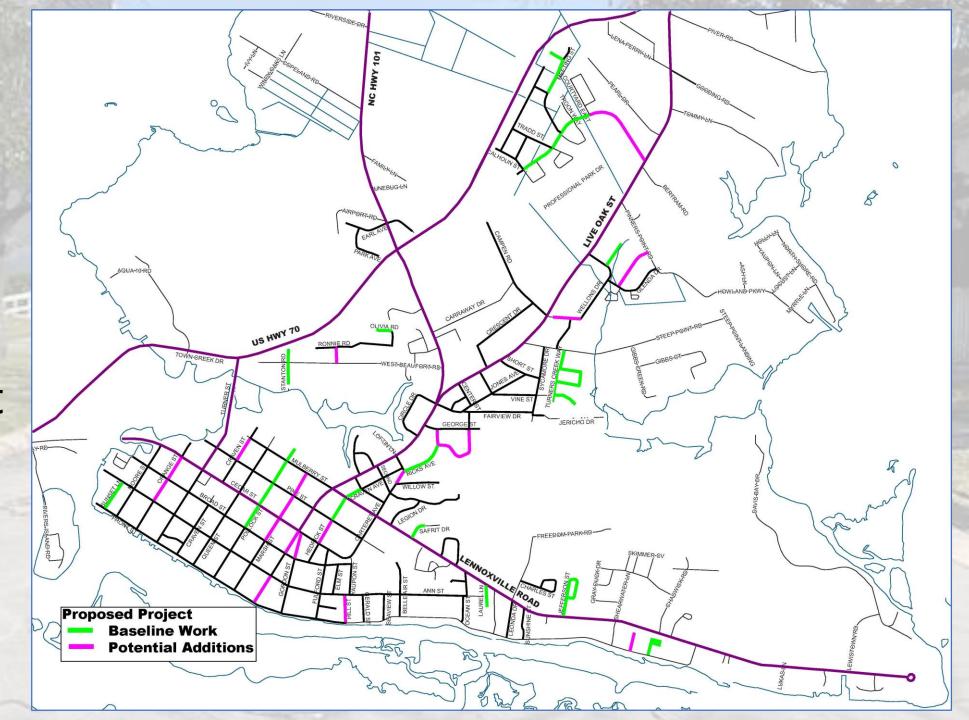
Work Plan accounting for Subsurface Utilities



Work Plan accounting for Subsurface Utilities



Proposed Phase 1 Paving Project



Phase 1 Paving Project

- 2.5+ Miles of Baseline Work
- 3.3+ Miles of Additional Work
- \$1.3 to \$2 Million Estimated Cost



Future

Combination Utility Upgrade & Paving Projects

- Allocate repeating funding for construction
 - Example: \$500,000 every 2 years
- Prioritize projects
 - Pavement Need vs Utility Need

